Project: SAVERINO DEVELOPMENT-BARRIE

Date: 30-Jul-2025
Application #: 3

# Consult Mechanical Inc. Billing Application

| Line Description | Contract Value | Previously Billed | | This Billing | | Balance to Complete |
|---|---|---|---|---|---|---|
| | | % | $ | % | $ | $ |
| **1. Original Contract** | | | | | | |
| Shop Drawings | 180,000.00 | 100% | 180,000.00 | 0 | 0.00 | - |
| U/G Drains Excavation and Backfill | 320,000.00 | 100% | 320,000.00 | 0 | 0.00 | - |
| Domestic Water System including A/G Drainage | 600,000.00 | 92% | 552,000.00 | 2 | 12000.00 | 36,000.00 |
| Parking Garage | 420,000.00 | 97% | 407,400.00 | 1 | 4200.00 | 8,400.00 |
| Plumbing Fixtures | 330,000.00 | 41% | 135,295.00 | 1 | 3300.00 | 191,405.00 |
| Heating Material and Labour | 350,000.00 | 81% | 283,515.00 | 3 | 10500.00 | 55,985.00 |
| Heating Equipment | 1,450,000.00 | 87% | 1,266,360.00 | 11 | 159500.00 | 24,140.00 |
| Insulation and Firestop | 95,000.00 | 10% | 9,500.00 | 10 | 9500.00 | 76,000.00 |
| Stand alone Controls | 75,000.00 | 50% | 37,502.50 | 0 | 0.00 | 37,497.50 |
| Sleeving | 60,000.00 | 100% | 60,000.00 | 0 | 0.00 | - |
| Sheet Metal Grills, Fans and Diffusers | 400,000.00 | 85% | 340,000.00 | 3 | 12000.00 | 48,000.00 |
| Mobilization | 120,000.00 | 100% | 120,000.00 | 0 | 0.00 | - |
| **1. Original Contract Total** | **4,400,000.00** | **84%** | **3,711,572.50** | **4.80%** | **211,000.00** | **477,427.50** |
| **2. Authorized Changes** | | | | | | |
| Revised drawings Sept 2022 | 54,054.00 | 100% | 54,054.00 | 0 | 0.00 | - |
| COR-003 MUA (Rev 01) | 22,500.00 | 100% | 22,500.00 | 0 | 0.00 | - |
| COR-005 Sanitary piping modifications | 6,397.06 | 100% | 6,397.06 | 0 | 0.00 | - |
| CCO 012 Project Extension | 200,000.00 | 100% | 200,000.00 | 0 | 0.00 | - |

| | | | | | | |
|---|---|---|---|---|---|---|
| CCO 013 SI 15R1 18 and 19 Condo Redesign | 800,000.00 | 0% | - | 20 | 160000.00 | 640,000.00 |
| **2. Authorized Changes Total** | **1,082,951.06** | **26%** | **282,951.06** | **14.77%** | **160,000.00** | **640,000.00** |
| **Grand Total** | **5,482,951.06** | **73%** | **3,994,523.56** | **6.77%** | **371,000.00** | **1,117,427.50** |
| **Less Holdback** | | | | **10.0%** | **37,100.00** | |
| **Subtotal** | | | | | **333,900.00** | |
| **Plus GST/HST** | | | | | **43,407.00** | |
| **Total this billing** | | | | | **377,307.00** | |